









**3. 2024 Draft Budget – Direction to Staff – Mayor Beddows**

**Motion #23-193 – 2024 Draft Budget – Direction to Staff**

**Moved By:** Mayor Beddows

**Seconded By:** Councillor Brown

**WHEREAS** THE COUNCIL OF THE TOWN OF GANANOQUE UNDERSTANDS THAT GOOD DECISIONS CAN ONLY BE MADE WHEN BASED ON ACCURATE DATA WHICH PRESENTS A COMPLETE AND FACTUALLY CORRECT REPRESENTATION OF NEEDS, COST AND CONSEQUENCE IN THE MANAGEMENT OF MUNICIPAL RESOURCES AND DELIVERY OF MUNICIPAL SERVICES,

**THEREFORE**, BE IT RESOLVED THAT THE COUNCIL OF THE TOWN OF GANANOQUE DIRECTS STAFF TO BE MINDFUL OF THE FOLLOWING FACTORS IN THE PREPARATION OF DEPARTMENTAL SUBMISSIONS FOR COUNCIL CONSIDERATION DURING ITS 2024 BUDGET DELIBERATIONS:

1. FOCUS ON CORE MUNICIPAL SERVICES AND THE CAPABILITIES AND CAPACITY REQUIRED TO DELIVER THEM UNDER THE RANGE OF LIKELY OPERATING CONDITIONS. STAFF ARE TO PROVIDE ALL COSTS ASSOCIATED WITH THE EFFECTIVE MANAGEMENT AND DELIVERY OF EXISTING SERVICES, IDENTIFY NON- CORE SERVICES THAT COULD BE REDUCED, ELIMINATED, OR WHERE REVENUES WOULD NEED TO INCREASE TO ELIMINATE SUBSIDY.
2. THE REQUIREMENT TO MAINTAIN AN APPROPRIATE CAPITAL STOCK OF BUILDINGS AND EQUIPMENT IN GOOD ORDER AND SERVICEABLE CONDITION TO ENABLE THE DELIVERY OF CORE MUNICIPAL SERVICES. BUDGET SUBMISSIONS AND COSTING MUST INCLUDE PROJECTED REAL COSTS OF MAINTENANCE OF CAPITAL STOCK WHICH ENABLES DELIVERY OF CORE MUNICIPAL SERVICES AT THE REQUIRED LEVELS OF SERVICEABILITY UNDER ALL LIKELY OPERATING CONDITIONS.
3. GAP IDENTIFICATION AND COST OF CORRECTION. STAFF ARE DIRECTED TO CONSIDER GAPS IN CAPABILITY OR CAPACITY WITHIN THEIR RESPECTIVE SPHERES OF RESPONSIBILITY AND TO INCLUDE COST OF RISK MITIGATION OR COST OF CORRECTING CAPABILITY OR CAPACITY GAP IN CORE MUNICIPAL SERVICES IN THEIR BUDGET SUBMISSIONS.

**DEFEATED – 3 Ayes, 4 Nays**

**18. Correspondence**

1. Accounts Payable – August 28 to September 11, 2023

2. Association of Municipal Managers, Clerks & Treasurers of Ontario (AMCTO) – Executive Diploma in Municipal Management – David Armstrong

**Council congratulated Mr. Armstrong on his professional development achievement.**

3. First People's Performing Arts Festival – Invitation to Council and Staff

4. National Chronic Pain Society (NCPS) – Continue OHIP Coverage for Chronic Pain Treatments – Request for Support

5. Cataraqui Conservation – Draft 2024 Fee Schedule

6. Town of Grimsby – Establishing a Guaranteed Liveable Income – Request for Support

7. **Fort Erie Ontario – Time for Change *Municipal Freedom of Information & Privacy Protection Act* (MFIPPA) – Request for Support**

**Motion #23-196 – Fort Erie Ontario – Time for Change *Municipal Freedom of Information & Privacy Protection Act* (MFIPPA) – Request for Support**

**Moved By:** Deputy Mayor Leakey

**Seconded By:** Councillor Osmond

BE IT RESOLVED THAT THE COUNCIL OF THE TOWN OF GANANOQUE SUPPORTS FORT ERIE ONTARIO'S RESOLUTION REGARDING TIME FOR CHANGE MUNICIPAL FREEDOM OF INFORMATION & PRIVACY PROTECTION ACT (MFIPPA).

**CARRIED – UNANIMOUS**

